

002097

2012-014

2012

§ 1

1.1

1.2

1.3

()

§ 2

2.1

	4,804,021,528.74	4,811,858,835.66	-0.16%
	1,757,713,393.35	1,740,682,684.90	0.98%

	-46,104.17	
	7,742,474.73	-

2.2

		63,281
	42,717,294	
	4,980,749	
	3,448,080	
	2,687,841	
	2,625,000	
	1,953,146	
	1,906,282	
	1,626,409	
	1,290,240	
	1,277,007	

§ 3

3.1

1.	36,926,862.77	33.45%
2.	36,682,807.47	61.42%
3.	14,046,257.40	71.50%

3.2

3.2.1

3.2.2

3.2.3

2012 1 4	6000.00	2012 1 4	2013 1
3	7.2160%		
2012 3 1	5000.00	2012 3 1	2013 3
1 ,	6.8000%		
2012 3 22	5000.00	2012 3 22	2013 3
21 ,	7.2160%		

3.2.4

3.3

5%

--	--	--	--

2011	1-6		161,156,739.19

3.5

3.5.1

3.5.2

3.6

3.6.1